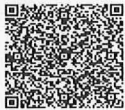




Municipio de Chocamán, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$11,628,327.35	\$-1,676,831.63	\$9,951,495.72	\$813,543.92	\$813,543.92	\$9,137,951.80
Sindicatura	\$955,806.42	\$34,666.00	\$990,472.42	\$215,378.42	\$215,378.42	\$775,094.00
Regidurías	\$1,424,968.77	\$50,423.24	\$1,475,392.01	\$311,352.12	\$311,352.12	\$1,164,039.89
Secretaría del Ayuntamiento	\$389,251.32	\$61.94	\$389,313.26	\$80,725.34	\$80,725.34	\$308,587.92
Contraloría Interna	\$656,045.31	\$17,390.86	\$673,436.17	\$154,140.80	\$154,140.80	\$519,295.37
Organismos Auxiliares	\$655,121.21	\$5,182.00	\$660,303.21	\$155,869.44	\$155,869.44	\$504,433.77
Servicios Generales	\$3,858,868.38	\$141,253.78	\$4,000,122.16	\$893,577.35	\$893,577.35	\$3,106,544.81
Instituto de la Mujer	\$364,000.00	\$28,000.00	\$392,000.00	\$84,000.00	\$84,000.00	\$308,000.00
Agropecuario	\$218,540.39	\$-4,640.96	\$213,899.43	\$50,364.04	\$50,364.04	\$163,535.39
Desarrollo Social	\$349,183.02	\$8,584.00	\$357,767.02	\$27,997.00	\$27,997.00	\$329,770.02
Servicios Públicos	\$8,529,279.42	\$109,485.45	\$8,638,764.87	\$2,253,507.57	\$2,253,507.57	\$6,385,257.30
Educación	\$329,400.00	\$12,213.00	\$341,613.00	\$78,541.00	\$78,541.00	\$263,072.00
Dif	\$2,639,238.63	\$-840,451.01	\$1,798,787.62	\$385,387.37	\$385,387.37	\$1,413,400.25
Registro Civil	\$357,004.61	\$8,738.23	\$365,742.84	\$74,612.83	\$74,612.83	\$291,130.01
Dirección de Obras Públicas	\$42,807,953.58	\$12,400,088.31	\$55,208,041.89	\$4,157,338.18	\$4,157,338.18	\$51,050,703.71
Policía Municipal Preventiva	\$6,041,317.29	\$-5,582,903.17	\$458,414.12	\$15,486.15	\$15,486.15	\$442,927.97
Tesorería	\$8,738,791.22	\$-3,749,630.72	\$4,989,160.50	\$937,079.57	\$937,079.57	\$4,052,080.93
Catastro	\$497,697.58	\$34,521.72	\$532,219.30	\$117,546.32	\$117,546.32	\$414,672.98
<b>Total del Gasto</b>	<b>\$90,440,794.50</b>	<b>\$996,151.04</b>	<b>\$91,436,945.54</b>	<b>\$10,806,447.42</b>	<b>\$10,806,447.42</b>	<b>\$80,630,498.12</b>



**PRESIDENCIA**  
H. Ayuntamiento  
Constitucional de

L.I.A. Ernesto Ruiz Gálvez  
Presidente Municipal



**REGIDURÍA PRIMERA**  
H. Ayuntamiento  
Constitucional de  
Chocamán, Ver.  
2022-2025

*Antonia Hdez Gue*  
C. Maria Antonia Hernandez Gonzalez  
Regidora Primera



**SINDICATURA**

C. Carmela Pacheco Aislado  
Sindicatura Municipal



**TESORERÍA**  
Chocamán, Ver.  
2022-2025

C.P. Angelica Pérez Ortiz  
Tesorera Municipal